

DEPARTMENT: Human Services
PROGRAM: AODA - Children, Family, Adult

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2012	ADOPTED	2012	2013	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2013		ACTIONS	BUDGET	YTD	TOTAL	
14	CYFAOFAS	CPAIAA	AODA INTERVENTION		\$152,284	\$152,284	\$0	\$0	\$152,284	\$50,761	\$152,284	\$152,284
14	CYFAOFAS	ORALAA	ALCOHOL		\$8,585	\$8,585	\$0	\$0	\$8,585	\$2,862	\$8,585	\$8,585
14	CYFAOGDC	CPEXAA	INNER CITY SERVICES		\$35,285	\$35,285	\$0	\$0	\$35,285	\$11,762	\$35,285	\$35,285
14	CYFAOGDC	OREXAA	INNER CITY SERVICES		\$35,284	\$35,284	\$0	\$0	\$35,284	\$11,761	\$35,284	\$35,284
14	CYFAOORI	IRREAA	INFORMATION & REFERRAL		\$11,133	\$11,133	\$0	\$0	\$11,133	\$3,711	\$11,133	\$11,133
14	CYFAOORI	ORADAA	OUTREACH		\$4,606	\$4,606	\$0	\$0	\$4,606	\$1,535	\$4,606	\$4,606
14	CYFCFAIA	RCASAA	AODA SCREENINGS		\$55,506	\$42,900	\$0	\$0	\$42,900	\$11,186	\$42,900	\$42,900
14	CYFCFAPC	DAPMAA	INDIVIDUAL PAYMENTS		\$95,463	\$98,600	\$0	\$0	\$98,600	\$28,197	\$98,600	\$98,600
14	CYFCFARC	CDCWAA	CRISIS RESPITE		\$99,940	\$99,940	\$0	\$0	\$99,940	\$33,313	\$99,940	\$99,940
14	CYFCFARC	CZIDAA	INTOXICATED DRIVER PROGRAM		\$35,160	\$34,841	\$0	\$0	\$34,841	\$11,614	\$34,841	\$34,841
14	CYFCFARC	DOCWAA	DAY CENTER SERVICES TREATMENT		\$266,036	\$266,036	\$0	\$0	\$266,036	\$88,679	\$266,036	\$266,036
14	CYFCFARC	DOHBAA	HEALTHY BEGINNINGS		\$175,100	\$175,100	\$0	\$0	\$175,100	\$58,367	\$175,100	\$175,100
14	CYFCFCT	CMCUAA	CIP-II INDIVIDUAL PAYMENTS		\$21,869	\$143,537	\$0	\$0	\$143,537	\$9,811	\$143,537	\$143,537
14	CYFCFCT	CMIPAA	COP-W INDIVIDUAL PAYMENTS		\$174,608	\$150,000	\$0	\$0	\$150,000	\$45,822	\$150,000	\$150,000
14	CYFCFMHC	CMADAA	ALCOHOL AND DRUG CM		\$279,766	\$279,766	\$0	\$0	\$279,766	\$93,255	\$279,766	\$279,766
14	CYFCFMHC	CMIDAA	CH 20 IDP-CSE MGMT		\$91,015	\$83,287	\$0	\$0	\$83,287	\$27,762	\$83,287	\$83,287
14	CYFCFMHC	CMIVAA	IV DRUG		\$28,757	\$28,757	\$0	\$0	\$28,757	\$9,586	\$28,757	\$28,757
14	CYFCFMHC	CMMCAA	JOURNEY MHC MEDS CASE MGMT		\$0	\$2,234	\$0	\$0	\$2,234	\$745	\$2,234	\$2,234
14	CYFCFMHC	CTMSAA	JOURNEY MHC MEDICATION SERVICES		\$0	\$27,951	\$0	\$0	\$27,951	\$9,337	\$27,951	\$27,951
14	CYFCFMHC	CZADAA	ALCOHOL AND DRUG C/TB		\$578,760	\$578,760	\$0	\$0	\$578,760	\$192,920	\$578,760	\$578,760
14	CYFCFMHC	CZIDAA	INTOXICATED DRIVER PROGRAM		\$427,501	\$422,368	\$0	\$0	\$422,368	\$149,945	\$422,368	\$422,368
14	CYFCFMHC	CZIVAA	IV DRUG		\$45,256	\$45,256	\$0	\$0	\$45,256	\$15,085	\$45,256	\$45,256
14	CYFCFMHC	IZEDAA	JMHC EDAC		\$12,346	\$12,346	\$0	\$0	\$12,346	\$4,115	\$12,346	\$12,346
14	CYFCFMHI	CZINAA	NEWSTART - INTOX DRIVER PROGM		\$22,628	\$27,183	\$0	\$0	\$27,183	\$12,330	\$27,183	\$27,183
14	CYFCFMIL	AMEDAA	MILLENIUM EDAC		\$17,346	\$17,346	\$0	\$0	\$17,346	\$6,800	\$17,346	\$17,346
14	CYFCFTBD	CZIDAA	INTOXICATED DRIVER PROGRAM		\$0	\$7,244	\$0	\$0	\$7,244	\$0	\$7,244	\$7,244
14	CYFCLCCI	CMMSAA	MIDDLE SCHOOL INTERVENTION		\$43,777	\$43,777	\$0	\$0	\$43,777	\$14,592	\$43,777	\$43,777
14	CYFLEDA	RCSVAA	AODA SERVICES TBD		\$25,712	\$25,308	\$0	\$0	\$25,308	\$2,475	\$25,308	\$25,308
14	CYFCLLSS	RCSVAA	AODA SERVICES TBD		\$0	\$10,000	\$0	\$0	\$10,000	\$3,333	\$10,000	\$10,000
14	CYFCLSFV	AMRAAA	CITIZEN COALITION		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCLTBD	RCSVAA	AODA SERVICES TBD		\$5,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCLTEL	CMAOAA	CASE MANAGEMENT		\$86,002	\$101,002	\$0	\$0	\$101,002	\$28,667	\$101,002	\$101,002
14	CYFCLYSS	CMPHAA	CASE MANAGEMENT		\$56,793	\$56,793	\$0	\$0	\$56,793	\$18,931	\$56,793	\$56,793
14	CYFCRHHR	BXHHAA	HOPE HAVEN		\$404,928	\$404,928	\$0	\$0	\$404,928	\$136,154	\$404,928	\$404,928
14	CYFCRHHR	BXHRAA	HOPE HAVEN REBOS		\$211,845	\$211,845	\$0	\$0	\$211,845	\$71,793	\$211,845	\$211,845
14	CYFCRHHR	BXMCAA	COLVIN MANOR		\$0	\$12,000	\$0	\$0	\$12,000	\$0	\$12,000	\$12,000
14	CYFCRHHR	BXNBAA	NORTH BAY LODGE		\$224,116	\$224,116	\$0	\$0	\$224,116	\$75,883	\$224,116	\$224,116
14	CYFCRTBD	DYDEAA	DETOX		\$748,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCRTEL	BZATAA	TREATMT ALT PROG - ADULT RESID		\$75,555	\$75,555	\$0	\$0	\$75,555	\$25,252	\$75,555	\$75,555
14	CYFCRTEL	CZIDAA	INTOXICATED DRIVER PROGRAM		\$21,097	\$22,382	\$0	\$0	\$22,382	\$8,429	\$22,382	\$22,382
14	CYFCRTEL	DTDYAA	TREATMT ALT PROG - DAY SVCS		\$27,500	\$27,500	\$0	\$0	\$27,500	\$19,167	\$27,500	\$27,500
14	CYFCRTEL	DYDEAA	DETOX		\$0	\$764,508	\$0	\$0	\$764,508	\$255,136	\$764,508	\$764,508
14	CYFCRTEL	TBD1AA	SYNERGY		\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000
14	CYFIAUWH	CZAAAA	ALT TO AGGRESSION - COUNSL/THE		\$170,941	\$170,941	\$0	\$0	\$170,941	\$0	\$170,941	\$170,941
14	CYFIAUWH	CZBTAA	BRIEF TREATMENT		\$92,470	\$92,470	\$0	\$0	\$92,470	\$0	\$92,470	\$92,470
14	CYFIAUWH	IZAAAA	AADAIP		\$257,027	\$257,027	\$0	\$0	\$257,027	\$0	\$257,027	\$257,027
14	CYFCFAPC	RSDUAA	DUAL DIAGNOSIS INITIATIVE TBD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES					\$5,156,302	\$5,320,781	\$0	\$0	\$5,320,781	\$1,551,072	\$5,320,781	\$5,320,781

DEPARTMENT: Human Services
PROGRAM: AODA - Children, Family, Adult

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
14	CYFAOFAS	CPAIAA	AODA INTERVENTION		\$152,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,284
14	CYFAOFAS	ORALAA	ALCOHOL		\$8,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,585
14	CYFAOGDC	CPEXAA	INNER CITY SERVICES		\$35,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,285
14	CYFAOGDC	OREXAA	INNER CITY SERVICES		\$35,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,284
14	CYFAOORI	IRREAA	INFORMATION & REFERRAL		\$11,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,133
14	CYFAOORI	ORADAA	OUTREACH		\$4,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,606
14	CYFCFAIA	RCASAA	AODA SCREENINGS		\$42,900	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,900
14	CYFCFAPC	DAPMAA	INDIVIDUAL PAYMENTS		\$98,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,600
14	CYFCFARC	CDCWAA	CRISIS RESPITE		\$99,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,940
14	CYFCFARC	CZIDAA	INTOXICATED DRIVER PROGRAM		\$34,841	(\$1,985)	\$0	\$0	\$0	\$0	\$0	\$0	\$32,856
14	CYFCFARC	DOCWAA	DAY CENTER SERVICES TREATMENT		\$266,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,036
14	CYFCFARC	DOHBAA	HEALTHY BEGINNINGS		\$175,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,100
14	CYFCFCT	CMCUAA	CIP-II INDIVIDUAL PAYMENTS		\$143,537	\$100,906	\$0	\$0	\$0	\$0	\$0	\$0	\$244,443
14	CYFCFCT	CMIPAA	COP-W INDIVIDUAL PAYMENTS		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
14	CYFCFMHC	CMADAA	ALCOHOL AND DRUG CM		\$279,766	\$8,250	\$0	\$0	\$0	\$0	\$0	\$0	\$288,016
14	CYFCFMHC	CMIDAA	CH 20 IDP-CSE MGMT		\$83,287	(\$7,546)	\$0	\$0	\$0	\$0	\$0	\$0	\$75,741
14	CYFCFMHC	CMIVAA	IV DRUG		\$28,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,757
14	CYFCFMHC	CMMCAA	JOURNEY MHC MEDS CASE MGMT		\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234
14	CYFCFMHC	CTMSAA	JOURNEY MHC MEDICATION SERVICES		\$27,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,951
14	CYFCFMHC	CZADAA	ALCOHOL AND DRUG C/TB		\$578,760	\$16,750	\$0	\$0	\$0	\$0	\$0	\$0	\$595,510
14	CYFCFMHC	CZIDAA	INTOXICATED DRIVER PROGRAM		\$422,368	(\$26,823)	\$0	\$0	\$0	\$0	\$0	\$0	\$395,545
14	CYFCFMHC	CZIVAA	IV DRUG		\$45,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,256
14	CYFCFMHC	IZEDAA	JMHC EDAC		\$12,346	\$7,150	\$0	\$0	\$0	\$0	\$0	\$0	\$19,496
14	CYFCFMHI	CZINAA	NEWSTART - INTOX DRIVER PROGM		\$27,183	(\$1,985)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,198
14	CYFCFMIL	AMEDAA	MILLENIUM EDAC		\$17,346	\$2,850	\$3,087	\$0	\$0	\$0	\$0	\$0	\$23,283
14	CYFCFTBD	CZIDAA	INTOXICATED DRIVER PROGRAM		\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244
14	CYFCLCCI	CMMSAA	MIDDLE SCHOOL INTERVENTION		\$43,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,777
14	CYFCLEDA	RCSVAA	AODA SERVICES TBD		\$25,308	\$0	(\$3,087)	\$0	\$0	\$0	\$0	\$0	\$22,221
14	CYFCLLSS	RCSVAA	AODA SERVICES TBD		\$10,000	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCLSFV	AMRAAA	CITIZEN COALITION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCLTBD	RCSVAA	AODA SERVICES TBD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCLTEL	CMAOAA	CASE MANAGEMENT		\$101,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,002
14	CYFCLYSS	CMPHAA	CASE MANAGEMENT		\$56,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,793
14	CYFCRHHR	BXHHAA	HOPE HAVEN		\$404,928	(\$174,660)	\$3,534	\$0	\$0	\$0	\$0	\$0	\$233,802
14	CYFCRHHR	BXHRAA	HOPE HAVEN REBOS		\$211,845	(\$53,845)	\$3,533	\$0	\$0	\$0	\$0	\$0	\$161,533
14	CYFCRHHR	BXMCAA	COLVIN MANOR		\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
14	CYFCRHHR	BXNBAA	NORTH BAY LODGE		\$224,116	(\$56,912)	\$3,533	\$0	\$0	\$0	\$0	\$0	\$170,737
14	CYFCRTBD	DYDEAA	DETOX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCRTEL	BZATAA	TREATMT ALT PROG - ADULT RESID		\$75,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,555
14	CYFCRTEL	CZIDAA	INTOXICATED DRIVER PROGRAM		\$22,382	(\$1,658)	\$0	\$0	\$0	\$0	\$0	\$0	\$20,724
14	CYFCRTEL	DTDYAA	TREATMT ALT PROG - DAY SVCS		\$27,500	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$57,500
14	CYFCRTEL	DYDEAA	DETOX		\$764,508	\$40,568	(\$72)	\$0	\$0	\$0	\$0	\$0	\$805,004
14	CYFCRTEL	TBD1AA	SYNERGY		\$30,000	\$0	(\$30,000)	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFIAUWH	CZAAAA	ALT TO AGGRESSION - COUNSL/THE		\$170,941	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$305,941
14	CYFIAUWH	CZBTAA	BRIEF TREATMENT		\$92,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,470
14	CYFIAUWH	IZAAAA	AADAIP		\$257,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,027
14	CYFCFAPC	RSDUAA	DUAL DIAGNOSIS INITIATIVE TBD		\$0	\$151,160	(\$35,000)	\$0	\$0	\$0	\$0	\$0	\$116,160
TOTAL EXPENDITURES					\$5,320,781	\$157,220	(\$24,472)	\$0	\$0	\$0	\$0	\$0	\$5,453,529

DEPARTMENT: Human Services
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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2012 REVENUES	ADOPTED BUDGET 2013	2012 CARRYFORWRD	2013 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	AGENCY BASE
14	CYFCFAP	80790	BASIC COUNTY ALLOCATION		\$190,037	\$1,246,048	\$0	\$0	\$1,246,048	\$276,602	\$1,246,048	\$1,246,048
14	CYFCFAP	80795	WIMCR PMT FOR COMMUNITY AIDS		\$1,099,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCFAP	80813	INTOXICATED DRIVER-EMERGENCY		\$30,677	\$29,968	\$0	\$0	\$29,968	\$0	\$29,968	\$29,968
14	CYFCFAP	80815	INTOXICATED DRIVER SURCHARGES		\$400,485	\$441,442	\$0	\$0	\$441,442	\$98,010	\$441,442	\$441,442
14	CYFCFAP	80816	AODA BLOCK GRANT		\$588,692	\$588,692	\$0	\$0	\$588,692	\$179,801	\$588,692	\$588,692
14	CYFCFAP	80820	GRANT-TAP		\$14,605	\$14,604	\$0	\$0	\$14,604	\$3,654	\$14,604	\$14,604
14	CYFCFAP	80822	GRANT-IV DRUG ABUSE		\$251,527	\$251,527	\$0	\$0	\$251,527	\$83,041	\$251,527	\$251,527
14	CYFCFAP	80832	AODA INNER CITY SERVICES		\$50,000	\$50,000	\$0	\$0	\$50,000	\$16,667	\$50,000	\$50,000
14	CYFCFAP	80834	GRANTS - AODA WOMEN'S		\$235,000	\$235,000	\$0	\$0	\$235,000	\$78,333	\$235,000	\$235,000
14	CYFCFAP	80841	JUVENILE COURT PILOT		\$130,400	\$130,400	\$0	\$0	\$130,400	\$35,936	\$130,400	\$130,400
14	CYFCFAP	80857	IDP ENHANCEMENT		\$44,395	\$50,000	\$0	\$0	\$50,000	\$2,313	\$50,000	\$50,000
14	CYFCFAP	80900	CLIENT FEES		\$72,058	\$99,390	\$0	\$0	\$99,390	\$12,709	\$99,390	\$99,390
14	CYFCFAP	80998	COMMUNITY OPTIONS PROGRAM		\$94,538	\$98,600	\$0	\$0	\$98,600	\$40,948	\$98,600	\$98,600
14	CYFCFAP	80999	CIP II		\$155,799	\$143,537	\$0	\$0	\$143,537	\$57,880	\$143,537	\$143,537
14	CYFCFAP	81170	YOUTH AIDS		\$56,742	\$57,433	\$0	\$0	\$57,433	\$26,699	\$57,433	\$57,433
14	CYFCFAP	81172	OWI COURT		\$113,989	\$138,184	\$0	\$0	\$138,184	\$0	\$138,184	\$138,184
14	CYFCFAP	81360	FOOD STAMP EMPLOY & TRAINING		\$45,834	\$50,000	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000
14	CYFCFAP	81428	ROCK COUNTY		\$207,108	\$207,180	\$0	\$0	\$207,180	\$0	\$207,180	\$207,180
14	CYFCFAP	81430	MA CASE MANAGEMENT		\$2,914	\$1,000	\$0	\$0	\$1,000	\$286	\$1,000	\$1,000
14	CYFCFAP	81439	MA CRISIS INTERVENTION REVENUE		\$44,362	\$39,413	\$0	\$0	\$39,413	\$14,349	\$39,413	\$39,413
14	CYFCFAP	81494	ARC HEALTHY BEGINNINGS REVENUE		\$175,000	\$175,000	\$0	\$0	\$175,000	\$58,333	\$175,000	\$175,000
14	CYFCFAP	81529	COP W		\$152,130	\$150,000	\$0	\$0	\$150,000	\$49,660	\$150,000	\$150,000
TOTAL REVENUES					\$4,155,797	\$4,197,418	\$0	\$0	\$4,197,418	\$1,035,222	\$4,197,418	\$4,197,418

DEPARTMENT: Human Services
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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	REQUEST
14	CYFCFAP	80790	BASIC COUNTY ALLOCATION		\$1,246,048	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,048
14	CYFCFAP	80795	WIMCR PMT FOR COMMUNITY AIDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	CYFCFAP	80813	INTOXICATED DRIVER-EMERGENCY		\$29,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,968
14	CYFCFAP	80815	INTOXICATED DRIVER SURCHARGES		\$441,442	(\$39,997)	\$0	\$0	\$0	\$0	\$0	\$0	\$401,445
14	CYFCFAP	80816	AODA BLOCK GRANT		\$588,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,692
14	CYFCFAP	80820	GRANT-TAP		\$14,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,604
14	CYFCFAP	80822	GRANT-IV DRUG ABUSE		\$251,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,527
14	CYFCFAP	80832	AODA INNER CITY SERVICES		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
14	CYFCFAP	80834	GRANTS - AODA WOMEN'S		\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000
14	CYFCFAP	80841	JUVENILE COURT PILOT		\$130,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,400
14	CYFCFAP	80857	IDP ENHANCEMENT		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
14	CYFCFAP	80900	CLIENT FEES		\$99,390	(\$38,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$60,701
14	CYFCFAP	80998	COMMUNITY OPTIONS PROGRAM		\$98,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,600
14	CYFCFAP	80999	CIP II		\$143,537	\$100,906	\$0	\$0	\$0	\$0	\$0	\$0	\$244,443
14	CYFCFAP	81170	YOUTH AIDS		\$57,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,433
14	CYFCFAP	81172	OWI COURT		\$138,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,184
14	CYFCFAP	81360	FOOD STAMP EMPLOY & TRAINING		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
14	CYFCFAP	81428	ROCK COUNTY		\$207,180	\$0	(\$72)	\$0	\$0	\$0	\$0	\$0	\$207,108
14	CYFCFAP	81430	MA CASE MANAGEMENT		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
14	CYFCFAP	81439	MA CRISIS INTERVENTION REVENUE		\$39,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,413
14	CYFCFAP	81494	ARC HEALTHY BEGINNINGS REVENUE		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
14	CYFCFAP	81529	COP W		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL REVENUES					\$4,197,418	\$157,220	(\$72)	\$0	\$0	\$0	\$0	\$0	\$4,354,566