

**Dane County Department of Human Services
2014 Health and Human Needs Amendment Summary**

Amend. #	Division	Description	Sponsor(s)	Action	Proposed GPR	Expense	Revenue	GPR
HHN 1	ACS	Reduce DD cut from 1.5% to 1.375%	Sargent, Kolar, Dye, Hotchkiss, Veldran	Passed 6-1 (Levin) YGP 1-0	\$24,181	\$78,099	\$53,918	\$24,181
HHN 2	EAWS	YWCA Transit JobRide Program	Sargent, Levin, Hotchkiss, Schmidt, Zweifel, Wegleitner, Krause	Passed 6-1 (Salov) YGP 1-0	\$50,000	\$50,000	\$0	\$50,000
HHN 3	CYF	Briarpatch Programs for Homeless and Runaway Youth	Sargent, Levin, Hotchkiss, Erickson, Dye, Zweifel, Richmond, Veldran, Wegleitner, Krause	Passed 7-0 YGP 1-0	\$68,033	\$68,033	\$0	\$68,033
HHN 4	ACS	.50 FTE Elder Benefits Specialist	Downing, McCarville, Solberg, Sargent, Clausius, Levin, Hotchkiss, Zweifel	Passed 7-0 YGP 1-0	\$34,150	\$34,150	\$0	\$34,150
HHN 5	CYF	Rapid Response School Crisis Mental Health services	Bayrd, Levin, Sargent, Hotchkiss, Zweifel, Wegleitner, Krause	Passed 6-1 (Salov) YGP 1-0	\$45,000	\$45,000	\$0	\$45,000
HHN 6	HS	Capital Budget- Increase of \$650,000 to purchase Section 8 rental property ceased by DCHA	Bayrd, Levin, Sargent, Hotchkiss, Zweifel, Wegleitner, Krause	Passed 7-0 YGP 1-0	\$0	\$650,000	\$650,000	\$0
HHN 7 p. 1	CYF	Community Court Pilot Coordinator and Operating Funds	Stubbs, Levin, Hotchkiss, Sargent	Passed 7-0 YGP 1-0	\$100,000	\$100,000	\$0	\$100,000
HHN 7 p. 2	CYF	Comm Court Pilot Language Only	Stubbs, Levin, Hotchkiss, Sargent	Passed 7-0 YGP 1-0	\$0	\$0	\$0	\$0
HHN 8	EAWS	Unmet Homeless Needs Contingency Expense	Wegleitner, Levin, Krause, Zweifel, Sargent, Hotchkiss	Passed 7-0 YGP 1-0	\$25,000	\$25,000	\$0	\$25,000
HHN 9	EAWS	Operations for a Permanent Comprehensive Day Resource Center	Wegleitner, Kolar, Sargent, Levin, Hotchkiss, Zweifel, Krause	Passed 7-0 YGP 1-0	\$50,000	\$150,000	\$100,000	\$50,000
HHN 10	CYF	Trauma Focused Services	McCarville, Hotchkiss	Passed 7-0 YGP 1-0	\$20,000	\$20,000	\$0	\$20,000
HHN 11	ACS	Continue Project Respect Basic Services	McCarville, Hotchkiss	Failed	\$70,000	\$70,000	\$0	\$70,000
HHN 12	ADM	1.0 FTE Grants Writer and Contract Process Coordinator	Krause	Failed	\$78,500	\$78,500	\$0	\$78,500
HHN 13	VET	Bus Passes for Service Connected Disabled Veterans	Kolar, Hotchkiss, Sargent, Levin	Passed 7-0 YGP 1-0	\$7,250	\$7,250	\$0	\$7,250
HHN 14	ACS	Senior Sponsorships/scholarships for the East Madison Monona Coalition Adult Day Center	Schmidt, Perl	Failed 1 (Wegleitner)-6, YGP 0-1	\$1,430	\$1,430	\$0	\$1,430
HHN 15	HS	Capital Budget- Increase of \$75,000 for rehabilitation of the day resource center facility.	Kolar, Sargent, Levin, Zweifel, Wegleitner	Passed 7-0 YGP 1-0	\$0	\$75,000	\$75,000	\$0
HHN 16	ACS	Eliminate 24/7 Alcohol Monitoring initiative	Wegleitner	Failed 2 (Salov, Wegleitner)-5 (Krause, Hotchkiss, Sargent, Levin, Zweifel), YGP 0-1	(\$25,000)	(\$25,000)	\$0	(\$25,000)
HHN 17	ACS	"Before funds are released to pilot the 24/7 alcohol monitoring initiative, a proposal will be made to HHN by a representative from the sheriff's department, a representative from the courts and a representative from the County Executive staff. Three months after implementation, there will be a report by provider to HHN on initial results of the program".	Levin, Hotchkiss, Zweifel, Sargent	Passed 7-0 YGP 1-0			\$0	\$0
					\$0	\$0	\$0	\$0

Total HHN Amendments

\$548,544 \$1,427,462 \$878,918 \$548,544