DEPARTMENT: Human Services
PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2012 EXPENDITURES	ADOPTED BUDGET 2013	2012 CARRYFORWRD	2013 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	AGENCY BASE
14	HSADMSEN	AAYGAA	LIMITED TERM EMPLOYEES		$3,061	$10,800	$0	$0	$10,800	$1,537	$10,800	$10,800
14	HSADMSEN	AAYMAA	RETIREMENT FUND		$396	$0	$0	$0	$0	$76	$0	$0
14	HSADMSEN	AAYPAA	SOCIAL SECURITY		$234	$900	$0	$0	$900	$118	$900	$900
14	HSADMSEN	ABPRAA	PRTNG STA & OFFICE SUPPLIES		$3	$0	$0	$0	$0	$0	$0	$0
			Offset		$0	$0	$0	$0	$0	$0	$0	$0
			Offset		$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL EXPENDITURES		$3,695	$11,700	$0	$0	$11,700	$1,731	$11,700	$11,700

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DEPARTMENT: Human Services
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YR	ORG CODE	OBJECT CODE	DESCRIPTION	CAPBD	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
14	HSADMSEN	AAYGAA	LIMITED TERM EMPLOYEES		$10,800	$0	$0	$0	$0	$0	$0	$0	$10,800
14	HSADMSEN	AAYMAA	RETIREMENT FUND		$0	$0	$0	$0	$0	$0	$0	$0	$0
14	HSADMSEN	AAYPAA	SOCIAL SECURITY		$900	$0	$0	$0	$0	$0	$0	$0	$900
14	HSADMSEN	ABPRAA	PRTNG STA & OFFICE SUPPLIES		$0	$0	$0	$0	$0	$0	$0	$0	$0
			Offset		$0	$1	($1)						$0
			Offset		$0	($1)	$1						$0
			TOTAL EXPENDITURES		$11,700	$0	$0	$0	$0	$0	$0	$0	$11,700

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DEPARTMENT: Human Services
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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2012 REVENUES	ADOPTED BUDGET 2013	2012 CARRYFORWRD	2013 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	AGENCY BASE
					$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL REVENUES		$0	$0	$0	$0	$0	$0	$0	$0

DEPARTMENT: Human Services
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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
					$0								$0
			TOTAL REVENUES		$0	$0	$0	$0	$0	$0	$0	$0	$0

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