

DEPARTMENT: Human Services
PROGRAM: BH Justice Support & Clinical Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2021	ADOPTED	2021	2022	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED	
					2022			ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD	BASE
23	98000	21640	MISCELLANEOUS OPERATING EXP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	31223	INDEPENDENT AUDITING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35101	CHILD DAY CARE-CRISIS/RESPITE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35110	DAILY LIVING SKILLS TRAINING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35301	COURT DIVERSION INCENTIVES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	355075	PSYCHIATRY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35601	OUTREACH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35702	SOR EXPANSION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35706	DAY SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	35907	AADAIP SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	36508	OUTPATIENT SERVICES NETWORK		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	36522	REWARDS & INCENTIVES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98357	25300	WRAP AROUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98357	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10009	SALARIES AND WAGES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10027	OVERTIME		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10099	RETIREMENT FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10108	SOCIAL SECURITY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10117	HEALTH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10126	HEALTH-RETIRES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10153	DENTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10171	DISABILITY INSURANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10180	LIFE INSURANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10185	FSA ADMINISTRATION FEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10189	WORKERS COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10250	SALARY SAVINGS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	20648	CONFERENCES AND TRAINING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	30662	CONSULTING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	30928	DRUG SCREENING SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	35603	ASSESSMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	35993	MEDICATION ASSISTED TREATMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	36507	OUTPATIENT CM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98462	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98463	35704	DAY TREATMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98464	35603	ASSESSMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98466	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98466	355075	PSYCHIATRY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98466	36507	OUTPATIENT CM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98470	36506	CBRF RESIDENTIAL TREATMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10009	SALARIES AND WAGES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10027	OVERTIME		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10099	RETIREMENT FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10108	SOCIAL SECURITY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10117	HEALTH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10126	HEALTH-RETIRES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10153	DENTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10171	DISABILITY INSURANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10180	LIFE INSURANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10185	FSA ADMINISTRATION FEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10189	WORKERS COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10250	SALARY SAVINGS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98466	35702	SOR EXPANSION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	36323	WRAP PSYCH EVAL & CONSUL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23			OFFSET		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23			OFFSET		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			DEPARTMENTAL CHANGES										
YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
23	98000	21640	MISCELLANEOUS OPERATING EXP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	31223	INDEPENDENT AUDITING		\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
23	98000	35101	CHILD DAY CARE-CRISIS/RESPITE		\$0	\$0	\$0	\$0	\$0	\$115,787	\$0	\$0	\$115,787
23	98000	35110	DAILY LIVING SKILLS TRAINING		\$0	\$0	\$0	\$0	\$0	\$152,561	\$0	\$0	\$152,561
23	98000	35301	COURT DIVERSION INCENTIVES		\$0	\$0	\$0	\$0	\$0	\$296,822	\$0	\$0	\$296,822
23	98000	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	\$0	\$0	\$0	\$0	\$1,960,042	\$0	\$0	\$1,960,042
23	98000	355075	PSYCHIATRY		\$0	\$0	\$0	\$0	\$0	\$91,350	\$0	\$0	\$91,350
23	98000	35601	OUTREACH		\$0	\$0	\$0	\$0	\$0	\$54,732	\$0	\$0	\$54,732
23	98000	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$1,438,218	\$0	\$0	\$1,438,218
23	98000	35702	SOR EXPANSION		\$0	\$0	\$0	(\$500,000)	\$0	\$527,540	\$0	\$0	\$27,540
23	98000	35706	DAY SERVICES		\$0	\$0	\$0	\$0	\$0	\$39,825	\$0	\$0	\$39,825
23	98000	35907	AADAIP SERVICES		\$0	\$0	\$0	\$0	\$0	\$385,430	\$0	\$0	\$385,430
23	98000	36508	OUTPATIENT SERVICES NETWORK		\$0	\$0	\$56,878	\$0	\$0	\$200,000	\$0	\$0	\$256,878
23	98000	36522	REWARDS & INCENTIVES		\$0	\$0	\$0	\$0	\$0	\$2,460	\$0	\$0	\$2,460
23	98357	25300	WRAP AROUND		\$0	\$0	\$0	\$0	\$0	\$28,500	\$0	\$0	\$28,500
23	98357	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$1,434,224	\$0	\$0	\$1,434,224
23	98359	10009	SALARIES AND WAGES		\$0	\$0	\$82,800	\$0	\$0	\$0	\$0	\$0	\$82,800
23	98359	10027	OVERTIME		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10099	RETIREMENT FUND		\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
23	98359	10108	SOCIAL SECURITY		\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$6,400
23	98359	10117	HEALTH		\$0	\$0	\$32,200	\$0	\$0	\$0	\$0	\$0	\$32,200
23	98359	10126	HEALTH-RETIRES		\$0	\$0	\$0	\$0	\$0	\$3,700	\$0	\$0	\$3,700
23	98359	10153	DENTAL		\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
23	98359	10171	DISABILITY INSURANCE		\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
23	98359	10180	LIFE INSURANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10185	FSA ADMINISTRATION FEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10189	WORKERS COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98359	10250	SALARY SAVINGS		\$0	\$0	(\$1,700)	\$0	\$0	\$0	\$0	\$0	(\$1,700)
23	98359	20648	CONFERENCES AND TRAINING		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98461	30662	CONSULTING		\$0	\$0	\$0	\$0	\$0	\$8,364	\$0	\$0	\$8,364
23	98461	30928	DRUG SCREENING SERVICES		\$0	\$0	\$0	\$0	\$0	\$18,075	\$0	\$0	\$18,075
23	98461	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	(\$29,968)	\$0	\$0	\$0	\$366,206	\$0	\$0	\$336,238
23	98461	35603	ASSESSMENT		\$0	\$0	\$0	\$0	\$0	\$586,851	\$0	\$0	\$586,851
23	98461	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$708,321	\$0	\$0	\$708,321
23	98461	35993	MEDICATION ASSISTED TREATMENT		\$0	\$0	\$0	\$0	\$0	\$93,150	\$0	\$0	\$93,150
23	98461	36507	OUTPATIENT CM		\$0	\$0	\$0	\$0	\$0	\$58,730	\$0	\$0	\$58,730
23	98462	35604	CASE MGMT/SERVICE COORDINATION		\$0	\$0	\$0	\$0	\$0	\$194,898	\$0	\$0	\$194,898
23	98463	35704	DAY TREATMENT		\$0	\$19,520	\$0	\$0	\$0	\$138,523	\$0	\$0	\$158,043
23	98464	35603	ASSESSMENT		\$0	\$0	\$0	\$0	\$0	\$674,814	\$0	\$0	\$674,814
23	98466	35507	COUNSELING/THERAPEUTIC RESRCS		\$0	\$0	(\$107,144)	\$0	\$0	\$717,085	\$0	\$0	\$609,941
23	98466	355075	PSYCHIATRY		\$0	\$0	\$0	\$0	\$0	\$60,610	\$0	\$0	\$60,610
23	98466	36507	OUTPATIENT CM		\$0	\$0	(\$80,924)	\$0	\$0	\$721,790	\$0	\$0	\$640,866
23	98470	36506	CBRF RESIDENTIAL TREATMENT		\$0	\$0	\$0	\$0	\$0	\$615,482	\$0	\$0	\$615,482
23	98000	10009	SALARIES AND WAGES		\$0	\$0	\$0	\$0	\$0	\$1,270,200	\$0	\$0	\$1,270,200
23	98000	10027	OVERTIME		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10099	RETIREMENT FUND		\$0	\$0	\$0	\$0	\$0	\$82,640	\$0	\$0	\$82,640
23	98000	10108	SOCIAL SECURITY		\$0	\$0	\$0	\$0	\$0	\$97,220	\$0	\$0	\$97,220
23	98000	10117	HEALTH		\$0	\$0	\$0	\$0	\$0	\$403,220	\$0	\$0	\$403,220
23	98000	10126	HEALTH-RETIRES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10153	DENTAL		\$0	\$0	\$0	\$0	\$0	\$25,080	\$0	\$0	\$25,080
23	98000	10171	DISABILITY INSURANCE		\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
23	98000	10180	LIFE INSURANCE		\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$420
23	98000	10185	FSA ADMINISTRATION FEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10189	WORKERS COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	10250	SALARY SAVINGS		\$0	\$0	\$0	\$0	\$0	(\$25,510)	\$0	\$0	(\$25,510)
23	98466	35702	SOR EXPANSION		\$0	\$0	\$85,190	\$0	\$0	\$0	\$0	\$0	\$85,190
23	98000	36323	WRAP PSYCH EVAL & CONSUL		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
23			OFFSET		\$0	(\$1)	\$0	\$0	\$0	\$1	\$0	\$0	\$0
23			OFFSET		\$0	\$1	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES					\$0	(\$10,448)	\$181,500	(\$500,000)	\$0	\$13,550,360	\$0	\$0	\$13,221,412

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PROGRAM: BH Justice Support & Clinical Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2021 REVENUES	ADOPTED BUDGET 2022	2021 CARRYFORWARD	2022 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
23	98000	85028	DOC OWI COURT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85130	SOR EXPANSION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85259	STATE OPIOID RESPONSE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85306	PROMOTING SAFE STABLE FAMILIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85314	MEDICATION ASSISTED TREATMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85413	YOUTH AIDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85545	AODA TREATMENT SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85546	AODA WOMENS TREATMENT SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85561	BASIC COUNTY ALLOCATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85567	IDP EMERGENCY FUNDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85579	AODA JUVENILE JUSTICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85593	OJA OPIATE TREATMENT SVCS-RSAT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85594	OPIATE SETTLEMENT REVENUE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85622	OJA-TAD TREATMENT ALT & DIV		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85738	MADISON PD OJA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86167	INTOXICATED DRIVER SURCHARGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86185	DRUG COURT FEES - DOC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86500	WIMCR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86501	MA CRISIS INTERVENTION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86600	CHILDREN COME FIRST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86604	MA TARGETED CASE MANAGEMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85048	SABG COVID		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	86510	MA COMPREHENSIVE COMMUNITY SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	98000	85516	COMMUNITY MENTAL HEALTH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PROGRAM: BH Justice Support & Clinical Services

			DEPARTMENTAL CHANGES										
YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
23	98000	85028	DOC OWI COURT		\$0	\$0	\$0	\$0	\$0	\$203,871	\$0		\$203,871
23	98000	85130	SOR EXPANSION		\$0	\$0	\$0	(\$500,000)	\$0	\$500,000	\$0		\$0
23	98000	85259	STATE OPIOID RESPONSE		\$0	\$0	\$0	\$0	\$0	\$115,190	\$0		\$115,190
23	98000	85306	PROMOTING SAFE STABLE FAMILIES		\$0	\$0	\$0	\$0	\$0	\$47,586	\$0		\$47,586
23	98000	85314	MEDICATION ASSISTED TREATMENT		\$0	\$0	\$0	\$0	\$0	\$93,150	\$0		\$93,150
23	98000	85413	YOUTH AIDS		\$0	\$0	\$0	\$0	\$0	\$205,643	\$0		\$205,643
23	98000	85545	AODA TREATMENT SERVICES		\$0	\$0	\$0	\$0	\$0	\$153,388	\$0		\$153,388
23	98000	85546	AODA WOMENS TREATMENT SERVICES		\$0	\$0	\$0	\$0	\$0	\$117,125	\$0		\$117,125
23	98000	85561	BASIC COUNTY ALLOCATION		\$0	\$0	\$0	\$0	\$0	\$793,451	\$0		\$793,451
23	98000	85567	IDP EMERGENCY FUNDS		\$0	(\$29,968)	\$0	\$0	\$0	\$29,968	\$0		\$0
23	98000	85579	AODA JUVENILE JUSTICE		\$0	\$0	\$0	\$0	\$0	\$250,000	\$0		\$250,000
23	98000	85593	OJA OPIATE TREATMENT SVCS-RSAT		\$0	\$0	\$0	\$0	\$0	\$93,150	\$0		\$93,150
23	98000	85594	OPIATE SETTLEMENT REVENUE		\$0	\$0	\$0	\$0	\$0	\$1,123,241	\$0		\$1,123,241
23	98000	85622	OJA-TAD TREATMENT ALT & DIV		\$0	\$0	\$0	\$0	\$0	\$214,931	\$0		\$214,931
23	98000	85738	MADISON PD OJA		\$0	\$0	\$0	\$0	\$0	\$10,500	\$0		\$10,500
23	98000	86167	INTOXICATED DRIVER SURCHARGE		\$0	\$0	\$0	\$0	\$0	\$352,004	\$0		\$352,004
23	98000	86185	DRUG COURT FEES - DOC		\$0	\$0	\$0	\$0	\$0	\$96,960	\$0		\$96,960
23	98000	86500	WIMCR		\$0	\$0	\$0	\$0	\$0	\$19,860	\$0		\$19,860
23	98000	86501	MA CRISIS INTERVENTION		\$0	\$0	\$0	\$0	\$0	\$120,000	\$0		\$120,000
23	98000	86600	CHILDREN COME FIRST		\$0	\$0	(\$266,000)	\$0	\$0	\$1,137,798	\$0		\$871,798
23	98000	86604	MA TARGETED CASE MANAGEMENT		\$0	\$0	(\$46,000)	\$0	\$0	\$202,414	\$0		\$156,414
23	98000	85048	SABG COVID		\$0	\$19,520	\$0	\$0	\$0	\$0	\$0		\$19,520
23	98000	86510	MA COMPREHENSIVE COMMUNITY SERVICE		\$0	\$0	\$0	\$0	\$0	\$811,535	\$0		\$811,535
23	98000	85516	COMMUNITY MENTAL HEALTH		\$0	\$0	\$0	\$0	\$0	\$7,060	\$0		\$7,060
TOTAL REVENUES					\$0	(\$10,448)	(\$312,000)	(\$500,000)	\$0	\$6,698,825	\$0	\$0	\$5,876,377